

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
 City of COLUMBUS JUNCTION
 Fiscal Year July 1, 2025 - June 30, 2026

The City of COLUMBUS JUNCTION will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 5/27/2026 05:30 PM

Contact: Jodi Edwards

Phone: (319) 728-7971

Meeting Location: CITY HALL/CIVIC CENTER
 232 2nd Street
 Columbus Junction, IA 52738

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	485,306	0	485,306
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	485,306	0	485,306
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	36,112	0	36,112
Other City Taxes	6	192,981	0	192,981
Licenses & Permits	7	6,600	0	6,600
Use of Money & Property	8	950	0	950
Intergovernmental	9	329,408	178,000	507,408
Charges for Service	10	1,358,630	30,000	1,388,630
Special Assessments	11	0	0	0
Miscellaneous	12	56,480	287,992	344,472
Other Financing Sources	13	0	0	0
Transfers In	14	361,173	0	361,173
Total Revenues & Other Sources	15	2,827,640	495,992	3,323,632
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	751,241	123,750	874,991
Public Works	17	266,610	0	266,610
Health and Social Services	18	0	0	0
Culture and Recreation	19	209,733	64,642	274,375
Community and Economic Development	20	10,000	0	10,000
General Government	21	189,465	60,405	249,870
Debt Service	22	18,953	0	18,953
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,446,002	248,797	1,694,799
Business Type/Enterprise	25	979,740	0	979,740
Total Gov Activities & Business Expenditures	26	2,425,742	248,797	2,674,539
Transfers Out	27	361,173	0	361,173
Total Expenditures/Transfers Out	28	2,786,915	248,797	3,035,712
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	40,725	247,195	287,920
Beginning Fund Balance July 1, 2025	30	584,990	0	584,990
Ending Fund Balance June 30, 2026	31	625,715	247,195	872,910

Explanation of Changes: Revenue increases-donations given, Roundy Funds, Reimbursed by IDOT from HWY 92 project, delinquent taxes, water sales up,. Expense increases new ambulance but was reimbursed, had to pay for HWY 92 projects but reimbursed by IDOT, had to pay REAP grant back, paid out overtime so wages were up, lots of repairs do to detour, cover with reserves.