

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: COLUMBUS JUNCTION

The City Council will conduct a public hearing on the proposed Budget at: CIVIC CENTER-ICN RM 232 2ND STREET COLUMBUS JUNCTION, IA 52738 Meeting Date: 4/22/2026 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.7
 The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.0

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Phone Number
(319) 728-7971

City Clerk/Finance Officer's Name
JODI EDWARDS

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	504,578	485,306	532,000
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	504,578	485,306	532,000
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	39,304	36,112	36,112
Other City Taxes	6	177,334	192,980	156,000
Licenses & Permits	7	6,500	6,600	4,000
Use of Money and Property	8	1,450	950	58,000
Intergovernmental	9	334,221	590,550	443,000
Charges for Fees & Service	10	1,727,686	1,358,630	1,224,000
Special Assessments	11	0	0	0
Miscellaneous	12	57,214	56,480	295,000
Other Financing Sources	13	0	0	0
Transfers In	14	0	361,173	324,000
Total Revenues and Other Sources	15	2,848,287	3,088,781	3,075,000
Expenditures & Other Financing Uses				
Public Safety	16	1,069,226	751,241	743,000
Public Works	17	265,400	266,610	225,000
Health and Social Services	18	0	0	0
Culture and Recreation	19	218,531	209,733	217,000
Community and Economic Development	20	0	10,000	42,000
General Government	21	196,652	189,465	234,000
Debt Service	22	18,953	18,953	27,000
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,768,762	1,446,002	1,489,000
Business Type / Enterprises	25	1,017,317	979,740	1,299,000
Total ALL Expenditures	26	2,786,079	2,425,742	2,788,000
Transfers Out	27	0	361,173	324,000
Total ALL Expenditures/Transfers Out	28	2,786,079	2,786,915	3,113,000
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	62,208	301,866	-34,000
Beginning Fund Balance July 1	30	874,316	572,450	606,000
Ending Fund Balance June 30	31	936,524	874,316	572,000