

FISCAL YEAR JULY 1, 2026 - JUNE 30, 2027  
 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES  
 The City of : COLUMBUS JUNCTION County Name: LOUISA COUNTY

Adopted On: 4/22/2026 Resolution: 042226

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		<b>With Gas &amp; Electric</b>		<b>Without Gas &amp; Electric</b>	
Regular	2a	44,020,086	2b	42,967,013	City Number: 58-555 Last Official Census: 1,830
DEBT SERVICE	3a	45,296,842	3b	44,243,769	
Ag Land	4a	265,329			

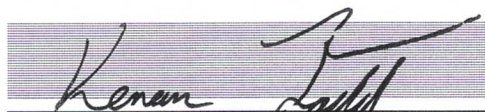
Consolidated General Fund Levy Calculation

	<b>CGFL Rate</b>	<b>CGFL Dollars</b>	<b>Non-TIF Taxable w/ G&amp;E</b>	<b>Taxable Growth %</b>
<b>FY 2026 Budget Data</b>	6.65703	271,488	40,782,126	7.94
	<b>Limitation Percentage</b>			
	3			
	<b>CGFL Max Rate</b>	<b>CGFL Max Dollars</b>	<b>Revenue Growth %</b>	
<b>Max Allowed CGFL for FY 2027</b>	6.46314	262,148	-3.44	

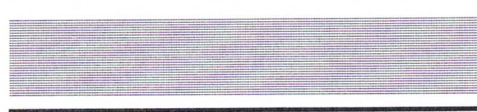
TAXES LEVIED


Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	5.95519	Consolidated General Fund	0.50795	5	262,148	255,877	43 5.95519
		<b>Non-Voted Other Permissible Levies</b>					
384.12(1)	0.95000	Opr & Maint publicly owned Transit		7		0	45 0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)		11		0	49 0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs		14	66,000	64,421	52 1.49932
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462		0	465 0.00000
		<b>Voted Other Permissible Levies</b>					
28E.22	1.50000	Unified Law Enforcement		24		0	62 0.00000
		<b>Total General Fund Regular Levies (5 thru 24)</b>		25	328,148	320,298	
384.1	3.00375	Ag Land		26	796	796	63 3.00005
		<b>Total General Fund Tax Levies (25 + 26)</b>		27	328,944	321,094	<b>Do Not Add</b>
		<b>Special Revenue Levies</b>					
384.6	Amt Nec	Police & Fire Retirement		29		0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	62,869	61,365	1.42819
Rules	Amt Nec	Other Employee Benefits		31	106,146	103,607	2.41131
		<b>Subtotal Employee Benefit Levy (29,30,31)</b>		32	169,015	164,972	65 3.83950
		<b>Valuation</b>					
386	As Req	<b>With Gas &amp; Elec</b>			<b>Without Gas &amp; Elec</b>		
	SSMID 1 (A)	0 (B)		0 34		0	66 0.00000
	SSMID 2 (A)	0 (B)		0 35		0	67 0.00000
	SSMID 3 (A)	0 (B)		0 36		0	68 0.00000
	SSMID 4 (A)	0 (B)		0 37		0	69 0.00000
	SSMID 5 (A)	0 (B)		0 555		0	565 0.00000
	SSMID 6 (A)	0 (B)		0 556		0	566 0.00000
	SSMID 7 (A)	0 (B)		0 1177		0	1179 0.00000
	SSMID 8 (A)	0 (B)		0 1185		0	1187 0.00000
		<b>Total Special Revenue Levies</b>		39	169,015	164,972	
384.4	Amt Ncc	Debt Service Levy 76.10(6)		40	18,953	18,512	70 0.41842
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71 0.00000
		<b>Total Property Taxes (27+39+40+41)</b>		42	516,912	504,578	72 11.71243

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:  
 Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

  
 (City Representative)

4-22-26  
 (Date)

  
 (County Auditor)

  
 (Date)